



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 04

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	9,813,552,000 3,420,010,022 (34.85%)	41,913,601,000 11,055,690,159 (26.38%)	450,400,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	52,177,553,000 14,475,700,181 (27.74%)
		SISA	6,393,541,978	30,857,910,841	450,400,000	0	0	0	0	0	0	37,701,852,819
2	(B) PINJAMAN LUAR NEGERI	PAGU REALISASI	0 0.00%	30,149,532,000 3,956,166,322 (13.12%)	275,085,000 74,700,000 (27.16%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	30,424,617,000 4,030,866,322 (13.25%)
		SISA	0	26,193,365,678	200,385,000	0	0	0	0	0	0	26,393,750,678
3	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	176,558,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	176,558,000 (0.00%)
		SISA	0	176,558,000	0	0	0	0	0	0	0	176,558,000
4	(I) HIBAH LUAR NEGERI	PAGU REALISASI	0 0.00%	320,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	320,000,000 (0.00%)
		SISA	0	320,000,000	0	0	0	0	0	0	0	320,000,000
GRAND TOTAL		PAGU REALISASI	9,813,552,000 3,420,010,022 (34.85%)	72,559,691,000 15,011,856,481 (20.69%)	725,485,000 74,700,000 (10.30%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	83,098,728,000 18,506,566,503 (22.27%)
		SISA	6,393,541,978	57,547,834,519	650,785,000	0	0	0	0	0	0	64,592,161,497